

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster, PA	
Square Miles	199
Population	323,554
Population Ranking out of 465 UZAs	98
Other UZAs Served	

Service Area Statistics

Square Miles	952
Population	420,920

Service Consumption

Annual Passenger Miles	11,273,756
Annual Unlinked Trips	2,269,589
Average Weekday Unlinked Trips	7,857
Average Saturday Unlinked Trips	4,033
Average Sunday Unlinked Trips	1,096

Service Supplied

Annual Vehicle Revenue Miles	2,815,199
Annual Vehicle Revenue Hours	194,737
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	120
Base Period Requirement	29

Financial Information

Fare Revenues Earned \$1,884,073

Sources of Operating Funds Expended

Fare Revenues	(22%)	\$1,884,073
Local Funds	(2%)	189,904
State Funds	(45%)	3,952,283
Federal Assistance	(27%)	2,376,976
Other Funds	(4%)	316,975
Total Operating Funds Expended		\$8,720,211

Sources of Capital Funds Expended

Local funds	(11%)	\$95,735
State Funds	(27%)	224,249
Federal Assistance	(62%)	524,975
Other Funds	(0%)	0
Total Capital Funds Expended		\$844,959

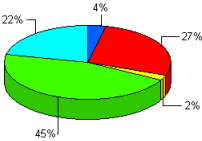
Summary of Operating Expenses

Salary, Wages and Benefits	\$4,505,830
Materials and Supplies	797,010
Purchased Transportation	2,879,229
Other Operating Expenses	538,142
Total Operating Expenses	\$8,720,211
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	36	0	\$0	\$189,391	\$193,546	\$74,981	\$457,918
Demand Response	0	60	\$387,041	\$0	\$0	\$0	\$387,041
Total	36	60	\$387,041	\$189,391	\$193,546	\$74,981	\$844,959

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$5,370,069	\$1,688,563	\$457,918	8,615,435	1,557,464	1,934,314	105,092	0.0	43	8.5	36	1.24	19%
Demand Response	\$3,350,142	\$195,510	\$387,041	2,658,321	1,257,735	335,275	89,645	N/A	77	2.7	60	N/A	28%

Performance Measures

Service Efficiency

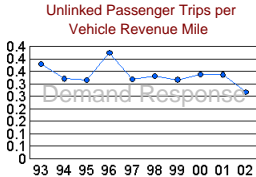
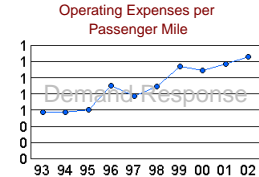
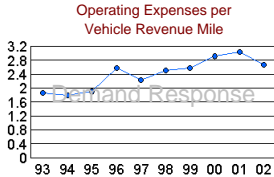
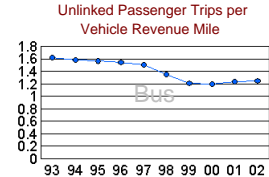
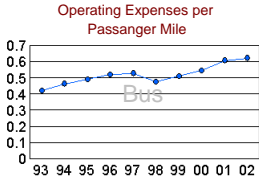
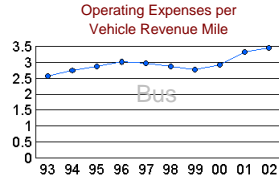
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.45	\$51.10
Demand Response	\$2.66	\$37.37

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.62	\$2.78
Demand Response	\$1.26	\$9.99

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	1.24	18.41
Demand Response	0.27	3.74



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service